

Budget allocation & utilization of Year 2023-2024, 2024-2025&2025-2026

Sr. no.	Budget Head	Financial Year	Budget allocation	Budget utilization
1	Equipment	2023-24	1000000-00	457800-00
2	Stationary & Contingencies	2023-24	100000-00	79867-00
3	TA/DA	2023-24	1950000-00	1885769-00
4	Maintenance o f Equipment	2023-24	150000-00	67900-00
5	Equipment/ Machine/ Maintenance Self	2023-24	1500000-00	607977-00
6	Stationary & Contingencies	2023-24	100000-00	69805-00
7	TA/DA	2023-24	500000-00	469545-00
Total			<b>5300000-00</b>	<b>3638663-00</b>
1	Equipment	2024-25	1500000-00	1500000-00
2	Stationary & Contingencies	2024-25	200000-00	197787-00
3	TA/DA	2024-25	4200000-00	3943397-00
4	Maintenance of Equipment	2024-25	150000-00	50565-00
5	Conference/Seminar/Workshop	2024-25	100000-00	16797-00
6	Equipment/ Machine/ Maintenance Self	2024-25	750000-00	296310-00
7	Stationary & Contingencies	2024-25	50000-00	41292-00
8	TA/DA	2024-25	250000-00	173100-00
9	National Technology Day	2024-25	50000-00	50000-00
Total			<b>7250000-00</b>	<b>6269248-00</b>
1	Equipment	2025-26	3000000-00	360000-00
2	Stationary & Contingencies	2025-26	450000-00	121586-00
3	TA/DA	2025-26	3800000-00	3337589-00
4	Maintenance o f Equipment	2025-26	150000-00	6314-00
5	Conference/Seminar/Workshop	2025-26	100000-00	Nil
6	Equipment/ Machine/ Maintenance Self	2025-26	500000-00	Nil
7	Stationary & Contingencies	2025-26	50000-00	Nil
8	TA/DA	2025-26	250000-00	200000-00
9	National Technology Day		50000-00	50000-00
Total			<b>8350000-00</b>	<b>4075489-00</b>
01	Finding Agency/ others			
	RUSA	2024-25		<b>305960-00</b>
	RUSA	2025-26		<b>1777920-00</b>
	RUSA Project (Prof Sanjeev Kumar)	2025-26		<b>488500-00</b>